

Joint Commission Meeting

Planning Commission and Sustainability Commission

May 17, 2023







Overview

- First plan in 2012
- 2023 update:
 - Equity is the filter for goals and actions and will be applied when developing implementation strategies.
 - Include a financial analysis and vet actions to model impacts such as green house gas emission (GHG) reduction
 - Actions will be assessed with criteria including City authority to implementation as well as the following community benefits:
 - Resilience
 - Public Health
 - Economic Prosperity (feels like it covers local green jobs too)
 - Social Cohesion



A = COM



Purpose

To guide City actions and City-community partnerships toward carbon neutrality in a way that:

- enhances urban sustainability;
- improves quality of life;
- enhances co-benefits;
- addresses equity and climate justice;
- prioritizes strategies; and,
- actions and builds a healthier city for current residents and future generations.



In January 2022, Mayor Scott set new GHG emissions reductions targets for the city, including a carbon neutrality goal:

- 30% reduction in carbon emissions by 2025 (relative to 2007)
- 60% reduction by 2030 (relative to 2007)
- Carbon Neutrality by 2045







PERSONNEL & KEY STAKEHOLDERS



AECOM





City & Consultant Team

Baltimore City Office of Sustainability Team

- Aubrey Germ, Climate and Resilience Planner
- Valerie Rupp, Climate & Resilience Manager
- Ava Richardson, Sustainability Director
- Amy Gilder-Busatti, Sustainability Manager
- Tara Josberger*, CAP Outreach Intern
- Quentin Klein-Alfano*, Climate Outreach Intern
- Durmon Jones*, Climate Outreach Intern

AECOM Consulting Team



Alison Nemirow Project Manager



Josh Lathan Technical Lead



Christopher Wassif

Analyst



Vanessa Goh Sustainability Planner



^{*}Internships end before or in June 2023



Stakeholder Engagement

- Technical Advisory Council
- Resident Advisory Council
- Public Engagement









CAP PROCESS: UPDATE







Climate Action Plan (CAP) Goals

- Develop a clear roadmap for the city to meet its ambitious
 GHG reduction targets.
- **Integrate equity** into the process, recommendations, and plan outcomes.
- Highlight the intersection of climate action and other community and city priorities.
- Be accessible and useful to all city stakeholders!











CAP Update Process –Timeline

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
	2022												
Community Engagement	≪ ···												···•>
Technical GHG Analyses	∢ ···			>				1					
Develop Actions					∢ ····		····>	į					
Prioritize Actions						∢ ·····		>					
Fiscal Impact Analysis								4		····>			
Implementation Roadmaps										····>			
Draft Plan Development & Review								I I		∢ ····			····>
Release Final Plan!								III STA	4D *****				1
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ACTION PRIORITIZATION PROCESS







Action Evaluation & Prioritization Process

- Goal: Prioritize actions into Community-wide and municipal actions
- Tool: Action Selection and Prioritization (ASAP) Tool
- Process:
 - Evaluate actions for their impact on:

Criteria	Definition							
Primary Benefit (Emissions Reduction)	An estimate of the emissions reduction potential of the action							
Community Benefits	Benefits generated by climate actions beyond the primary benefit of emissions reduction							
Feasibility	How easy or difficult it will be to implement the action							





Community Benefits & Feasibility Criteria

Community benefits

- 1. Resilience
- 2. Public Health
- 3. Economic Prosperity
- 4. Social Cohesion

Feasibility Criteria

1. City ability to implement

Financial Analysis will also be used to consider the feasibility of actions in the plan

Equity is a filter for vetting actions. It will be a central consideration in the implementation roadmaps and strategies developed to implement the plan.





A LOOK AHEAD







Next Steps:

Action Prioritization

- Sort into near-, medium-, and long-term priorities
 - Community wide and municipal actions are prioritized separately
- Use ASAP results to prioritize actions. Could consider:
 - Highest emissions reduction, community benefit and feasibility scores
 - Top actions in each sector (buildings, transportation, waste)
 - Timing actions that need to be implemented now

Fiscal Impact Analysis

 Working with Baltimore City Department of Finance to estimate the cost to the City to implement the plan

Implementation Road Maps

Identify key actions, benchmarks, partners to achieve goals

Draft Plan and Review

- Internal review
- Input from Sustainability & Planning Commissions
- Public comment period
- Design
- Finalization
 - Approval by Sustainability & Planning Commissions

Awareness and Education

- Strategies to be developed for:
 - Subcabinet engagement
 - Other partner and stakeholder involvement
 - **Public** awareness







Joint Commission Meeting

Planning Commission and Sustainability Commission

May 17, 2023

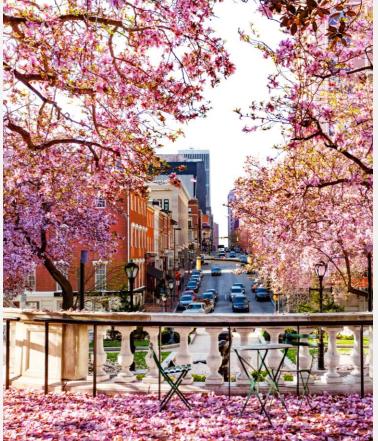




















Disaster Preparedness and Planning Project (DP3) - 2023 Update

Sustainability Commission + Planning Commission Joint Meeting

May 17, 2023

Overview













PLANNING PROCESS



OPPORTUNITIES FOR ENGAGEMENT



NEXT STEPS



QUESTIONS

Intro to Tetra Tech







- Carryout the overall planning process
- Provide technical support and subject matter expertise
- Develop outreach and engagement materials
- Facilitate meetings
- Draft and finalize the DP3
- Support the adoption process



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What is the DP3?

What is the DP3?







- The DP3 is Baltimore's Hazard Mitigation Plan + Climate Adaptation Plan.
- Hazard Mitigation is a sustained action taken to reduce or eliminate long-term risk to life and property from a hazard event.

Mitigation saves \$6 for every \$1 spent on average.
Maryland can save up to \$100 million in benefits.



"...provides the blueprint for reducing the potential losses identified in the risk assessment, based on existing authorities, policies, programs and resources, and local ability..." (CFR).

Hazard Mitigation Plans + FEMA







HMPs:

- ✓ Are authorized by the Disaster Mitigation Act
 of 2000
- ✓ Provide an overview of the impacts of natural hazards on communities
- ✓ Provide a roadmap to reducing the impact of these hazards
- ✓ Require FEMA-approval for the jurisdiction to be eligible for pre-disaster mitigation funding
- ✓ Necessitate <u>5-year updates</u> to maintain eligibility for FEMA funding

FEMA HMP Priorities:

- Climate Change: Assess projected changes in natural hazards
- Future Changes: Project changes in population and development
- Equity: Inclusion of underserved communities and socially vulnerable populations; evaluate disproportionate risks
- Building Codes: Adoption and enforcement; inclusion of hazard-resistant provisions
- High Hazard Potential Dams: Evaluate all dam risk and include criteria required under HHPD grant program
- Integration across FEMA programs: Address Community Lifelines

DP3 Goals

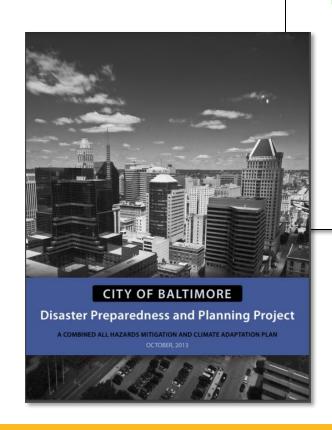


2018





- Protect the health, safety, and welfare of Baltimore City residents and visitors
- Prevent damage to structures, infrastructure, and critical facilities
- Build resilience and disaster prevention and planning into all programs, policies and infrastructure
- Enhance the city's adaptive capacity to cope with future conditions
- Promote hazard mitigation and climate adaptation awareness and education
- Become an even higher rated
 Community Rating System (CRS)
 classified community



City of Baltimore

Disaster Preparedness and Planning Project (DP3)

A combined all-hazard mitigation and climate adaptation plan

2018 DP3 Hazards







Flooding

Coastal Hazards

- Tropical Storms and Hurricanes
- Sea Level Change
- Tsunamis

Precipitation Variability

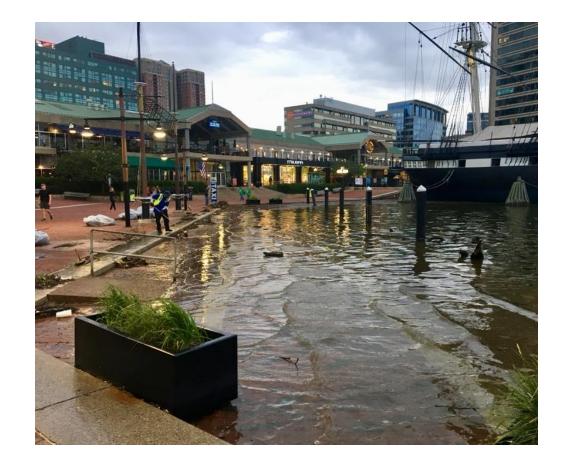
- Nor'easters
- Drought
- Wind
 - Tornado
 - Derecho

Extreme Heat

 Air Quality and Respiratory Illnesses

Land

- Earthquakes
- Land Subsidence
- Urban Karst/Sinkholes



2023 DP3 Update: New Features



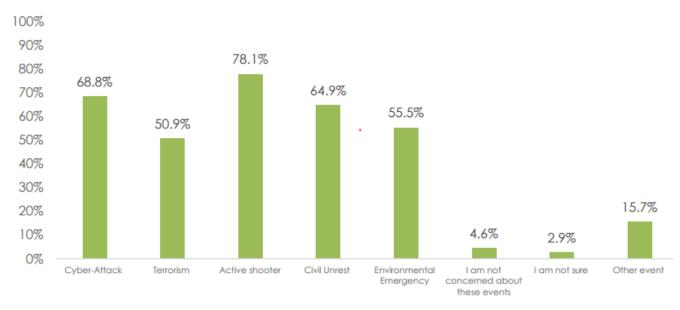




- Updated hazard data, climate science, and GIS mapping
- Improved focus on and granularity of data around socially vulnerable populations
- Updated critical facilities data
- Restructuring of hazard categories
- Inclusion of dam data
- Inclusion of priority human-caused hazards
- Expansion of actions identified in Chapter 6 – Moving Forward (such as food resilience)
- Rewritten and reprioritized mitigation actions

2018 DP3 Community Survey Results

Percentage of Respondents Concerned about Man-Made Hazards











Planning Process

Planning Process









Project Structure







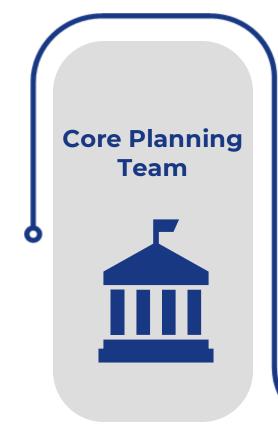
- Core Planning Team (CPT) serves as the discipline leads to guide the development of the DP3. The CPT meets to discuss project status, support data gathering, troubleshoot any issues, inform the development of HMAC and public meeting materials, and review drafts.
- Hazard Mitigation Advisory Committee (HMAC) composed of stakeholders across disciplines and community leaders throughout the city and region. Provides input and guidance on the development of the DP3, provides subject matter expertise, and advises the CPT on community needs and concerns to ensure community representation and inclusion in the planning process.
- **Social Equity Committee (SEC)** (still being formed) composed of residents and community leaders that convene to discuss vulnerabilities and advise on equitable action development and prioritization.
- Community Stakeholders and General Public may be businesses, private citizens, community organizations, etc. that partake in various public engagement opportunities throughout the planning process.

Key Partners

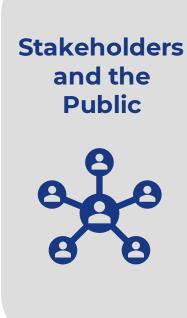














Timeline







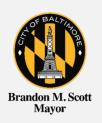
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	Feb	March	April	Ma /	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	
Plan Development 🗨															
Storymap website and Engagement Strategy		• •			•										
Hazard Mitigation Advisory Committee Meetings		•	•		•			•		-					
Drafting Hazard Analysis and Risk Assessment															
Drafting Capability Assessment •——															
Drafting Goals and Mitigation Strategy															
Initial Draft Plan						_									
Final Draft Plan				÷				•							
Development of Executive Summaries															
Review and Adoption •				-											
Review by BoS				+											
Review by CPT and HMAC				+											
Public meetings for review and input					•	• •									
Plan submittal and FEMA review															
City and FEMA Approval					_										

We are here









Opportunities for Engagement

Engagement Strategy





Brandon

- Public Meetings and Workshops
- Outreach at Community
 Events
- BoS Website Updates
- Social Media Posts
- StoryMap
- Surveys (online and



Engagement Opportunities







- Public Survey:
 - https://www.surveymonkey.com/r/DP3PublicSurvey

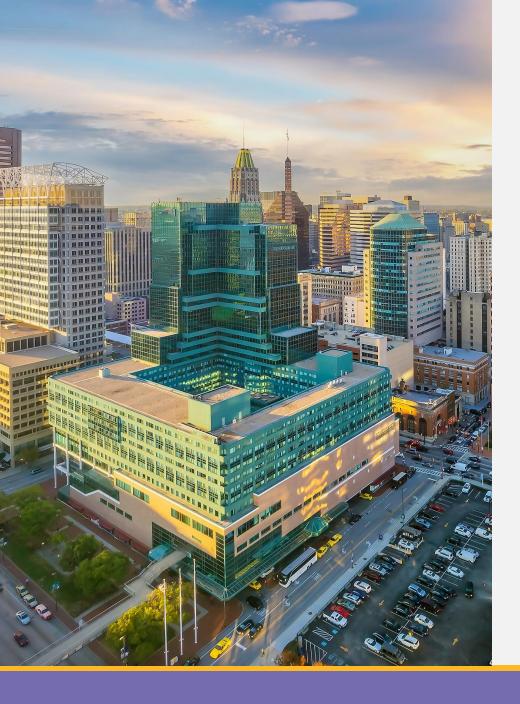


- Stakeholder Survey:
 - https://www.surveymonkey.com/r/DP3StakeholderSurvey



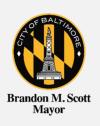
- Visit the DP3 Webpage for upcoming meetings and
 - https://www.baltimoresustainability.org/plans/disaster-preparednee











Next Steps

Next Steps







- Take / share the surveys!
- Attend DP3 Community Engagement Events
 - Wednesday, June 21st Sustainability Open House
 - Early July In-person Workshop (TBD)
 - Late July In-person Workshop (TBD)
- Engage with the StoryMap (coming soon)
- Check the DP3 webpage and Baltimore City social media for Plan updates and chances for engagement
 - https://www.baltimoresustainability.org/plans/disaster-preparedness-plan/
- Comment on the Draft Plan
 - Posted on Konveio
 - Public briefing to Planning Commission during public comment period
- Email <u>aubrey.germ@baltimorecity.gov</u> with any questions, concerns, or comments.







Questions

Project Contacts







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Tetra Tech

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COMPREHENSIVE PLAN





What is Our Baltimore and Why is it Important?

- Our Baltimore is our City's first Comprehensive Plan update since 2006.
- The focus of the plan is the spaces, places, and neighborhoods that make Baltimore home.
- Urban planning ties this planning process together how can City policies related to urban planning make the experience of living in Baltimore better for existing residents?

Background

- Every jurisdiction in Maryland is required to complete a 10-year Comprehensive Plan following each decennial census.
- The plan must include certain required elements, but otherwise jurisdictions have flexibility to approach the plan as they choose.
- The plan must be submitted to the State Department of Planning for review by 2024.
- In addition, the City Charter requires the Planning Commission to adopt and revise a master plan for the proposed physical development of Baltimore City.

Focus of Comprehensive Plan

- Guide equitable neighborhood development over the next 10 years and beyond
- How to retain and support residents
- How to make Baltimore an inviting place to live so residents will:
 - want to stay
 - benefit from staying
 - invite their friends to live in Baltimore

Building Blocks for Comprehensive Plan

Existing and New Plans

2020 Census Results Mayor's Pillars/
Action Plan

Community Engagement

Planning Process



The planning process is being led by the Department of Planning with support from an Advisory Council, Engagement Leadership Team, and other city agencies.

SPRING 2022 – LISTENING: ESTABLISHING VISION AND TOPICS

The City and our engagement partners are collecting community input and ideas to develop the plan's key themes, visions, and goals.

FALL 2022 - CREATING: DEVELOPING RECOMMENDATIONS

We will engage stakeholders to develop and refine goals, strategies and recommendations to address the topics identified in the listening phase.

2023 – DRAFTING AND REVIEWING: WRITING AND REVISING PLAN

We will engage stakeholders to provide feedback on a draft plan.

Spring/Summer 2022 LISTENING: Establishing Vision and Topics

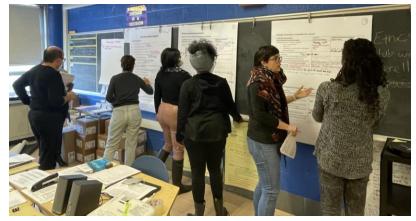
- Open Houses
- Engagement Partners
- Storytelling Ambassadors
- Online Survey





Fall 2022/Winter 2023 CREATING: Brainstorming Recommendations

- Work sessions in each planning district
- Work sessions with topic experts
- Community conference
- Online Feedback





2023:

DRAFTING AND REVIEWING

Policy
 Recommendations

 Planning for Retention and Growth

Area Planning



Policy Recommendations

Livable Places

- Equitable Neighborhood Development
- Affordable housing
- Vacant housing
- Historic resources
- Public Spaces/Placemaking

Equitable Access

- Public transit
- Food access/security
- Digital equity and broadband
- Access to green spaces/well maintained parks

Inclusive Economy

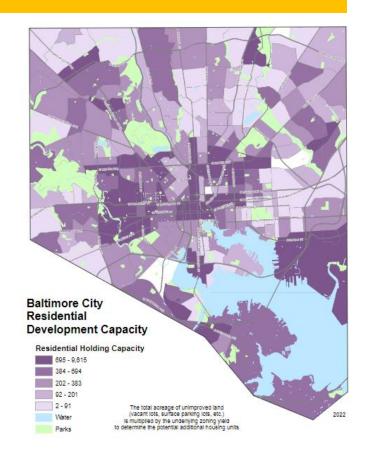
- Baltimore's Competitive Growth Sectors
- Workforce Development
- Neighborhood retail
- Small business ecosystem
- Freight movement

Healthy Communities

- Environmental justice
- Public health disparities
- Neighborhood Cleanliness
- Designing for Public safety
- Trees and Forests

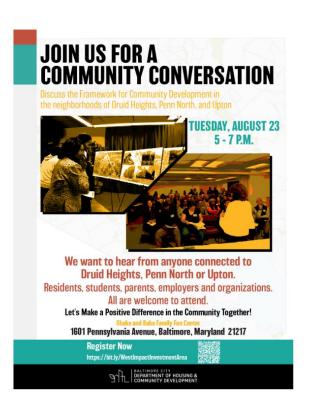
Planning for Retention and Growth

- Housing Market Typology
- Impact Investment Areas
- Middle Neighborhoods
- Green Network
- New Residential Construction Opportunities
- Proposed Land Use Map
- Infrastructure



Area Planning

- INSPIRE
- Perkins Somerset Oldtown
- Middle Branch
- Reconnecting West Baltimore
- Greenway Trail
- Downtown



Our Baltimore Home | OurBaltimore (planourbaltimore.com)

Questions and Comments



